

HOCHTIEF AirPort - Traffic figures of key assets - Airports / Verkehrszahlen wesentlicher Assets - Flughäfen

Per month / pro Monat

PAX'000	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	1H	Jul	Aug	Sep	Q3	9M	Oct	Nov	Dec	Q4	2H	FY	
Athens	2011	897	795	978	2,670	1,227	1,335	1,465	4,026	6,696	1,694	1,663	1,476	4,834	11,530	1,203	847	867	2,917	7,751	14,447
	domestic (Inland)	324	307	351	982	410	448	484	1,341	2,323	550	533	486	1,569	3,892	399	302	305	1,006	2,575	4,897
	international	573	489	627	1,689	817	887	981	2,685	4,374	1,144	1,130	990	3,265	7,638	805	544	562	1,911	5,176	9,550
	2010	1,052	953	1,166	3,170	1,259	1,347	1,437	4,043	7,213	1,699	1,714	1,508	4,921	12,135	1,314	990	973	3,277	8,198	15,411
	domestic (Inland)	451	416	448	1,315	478	491	528	1,449	2,764	598	595	505	1,629	4,393	439	380	344	1,163	2,792	5,557
	international	600	536	718	1,855	781	867	946	2,594	4,449	1,131	1,158	1,003	3,292	7,741	875	610	629	2,113	5,406	9,854
	delta total %	-14.7%	-16.5%	-16.1%	-15.8%	-2.6%	-0.9%	1.9%	-0.4%	-7.2%	-0.3%	-2.1%	-1.8%	-5.0%	-8.4%	-14.5%	-10.9%	-11.0%	-5.5%	-6.3%	
Budapest	2011	527	488	637	1,652	734	777	827	2,339	3,991	950	959	894	2,803	6,794	846	646	635	2,127	4,930	8,921
	domestic (Inland)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	international	527	488	637	1,652	734	777	827	2,339	3,991	950	959	894	2,803	6,794	846	646	635	2,127	4,930	8,921
	2010	497	454	585	1,536	543	717	778	2,038	3,574	898	941	848	2,687	6,261	775	598	556	1,929	4,616	8,190
	domestic (Inland)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	international	497	454	585	1,536	543	717	778	2,038	3,574	898	941	848	2,687	6,261	775	598	556	1,929	4,616	8,190
	delta total %	6.1%	7.4%	8.9%	7.5%	35.4%	8.3%	6.3%	14.8%	11.7%	5.9%	1.8%	4.3%	8.5%	9.2%	8.1%	14.1%	10.3%	6.6%	8.9%	
Düsseldorf	2011	1,238	1,241	1,534	4,013	1,570	1,912	1,848	5,330	9,343	2,054	1,974	2,070	6,097	15,441	1,994	1,562	1,343	4,899	10,996	20,339
	domestic (Inland)	338	360	404	1,103	353	429	369	1,150	2,253	398	335	428	1,162	3,415	407	416	353	1,177	2,338	4,591
	international	900	880	1,131	2,911	1,218	1,483	1,479	4,180	7,090	1,656	1,639	1,642	4,936	12,026	1,586	1,146	990	3,722	8,658	15,748
	2010	1,131	1,198	1,474	3,743	1,188	1,753	1,751	4,691	8,435	1,955	1,925	1,967	5,847	14,282	1,986	1,493	1,227	4,706	10,553	18,988
	domestic (Inland)	313	314	397	1,024	275	373	386	1,034	2,058	385	348	437	1,170	3,228	428	422	319	1,168	2,338	4,396
	international	818	825	1,077	2,719	912	1,380	1,365	3,657	6,376	1,570	1,576	1,531	4,677	11,054	1,559	1,071	908	3,538	8,216	14,592
	delta total %	9.5%	9.0%	4.1%	7.2%	32.2%	9.1%	5.5%	13.6%	10.8%	5.1%	2.6%	5.2%	4.3%	8.1%	0.4%	4.6%	9.5%	4.1%	4.2%	7.1%
Hamburg	2011	853	886	1,082	2,821	1,110	1,238	1,194	3,541	6,362	1,305	1,204	1,327	3,836	10,199	1,331	1,077	952	3,360	7,196	13,558
	domestic (Inland)	401	425	491	1,318	456	527	476	1,460	2,777	477	452	527	1,456	4,234	494	488	428	1,410	2,866	5,644
	international	452	461	590	1,503	653	710	718	2,082	3,585	828	752	800	2,380	5,965	837	588	524	1,949	4,330	7,915
	2010	803	835	1,086	2,724	840	1,202	1,165	3,207	5,931	1,270	1,192	1,287	3,749	9,681	1,329	1,053	900	3,282	7,031	12,962
	domestic (Inland)	391	407	514	1,312	364	489	491	1,344	2,656	489	459	539	1,487	4,143	528	507	410	1,445	2,932	5,588
	international	412	429	571	1,412	476	713	675	1,863	3,275	781	733	748	2,262	5,538	801	546	490	1,837	4,100	7,375
	delta total %	6.2%	6.1%	-0.4%	3.6%	32.1%	3.0%	2.4%	10.4%	7.3%	2.8%	1.0%	3.1%	2.3%	5.4%	0.1%	2.3%	5.8%	2.4%	2.3%	4.6%
Sydney	2011	3,126	2,778	2,970	8,873	3,006	2,817	2,693	8,517	17,390	3,091	2,932	2,989	9,011	26,401	3,090	2,996	3,144	9,230	18,241	35,631
	domestic (Inland)	1,980	1,871	2,075	5,926	2,044	1,961	1,813	5,818	11,744	2,056	1,998	2,005	6,059	17,803	2,057	2,042	2,030	6,129	12,188	23,931
	international	1,146	907	894	2,947	962	857	880	2,699	5,646	1,035	933	984	2,952	8,598	1,033	954	1,114	3,101	6,053	11,699
	2010	3,006	2,764	2,973	8,744	2,887	2,703	2,731	8,322	17,066	3,098	2,952	3,003	9,053	26,118	3,192	3,039	3,213	9,444	18,497	35,562
	domestic (Inland)	1,896	1,875	2,049	5,821	1,999	1,903	1,870	5,772	11,592	2,085	2,033	2,051	6,169	17,761	2,184	2,101	2,124	6,409	12,578	24,171
	international	1,110	890	924	2,923	889	800	861	2,550	5,473	1,012	919	952	2,883	8,357	1,008	937	1,089	3,034	5,917	11,391
	delta total %	4.0%	0.5%	-0.1%	1.5%	4.1%	4.2%	-1.4%	2.3%	1.9%	-0.2%	-0.7%	-0.5%	1.1%	-3.2%	-1.4%	-2.2%	-2.3%	-1.4%	0.2%	
Tirana	2011	136	101	129	366	141	137	150	428	794	199	234	174	608	1,402	143	124	148	415	1,023	1,817
	domestic (Inland)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	international	136	101	129	366	141	137	150	428	794	199	234	174	608	1,402	143	124	148	415	1,023	1,817
	2010	117	87	104	308	102	109	126	337	645	181	227	148	556	1,201	110	93	132	336	892	1,537
	domestic (Inland)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	international	117	87	104	308	102	109	126	337	645	181	227	148	556	1,201	110	93	132	336	892	1,537
	delta total %	15.7%	17.2%	23.9%	18.9%	38.4%	25.4%	19.1%	27.0%	23.1%	10.2%	3.3%	17.3%	16.7%	29.2%	33.1%	12.6%	23.7%	14.7%	18.2%	
Total	2011	6,777	6,290	7,330	20,395	7,788	8,215	8,177	24,181	44,577	9,294	8,966	8,930	27,190	71,766	8,606	7,252	7,089	22,947	50,137	94,713
	2010	6,606	6,231	7,388	20,226	6,818	7,831	7,989	22,638	42,864	9,102	8,951	8,762	26,814	69,677	8,706	7,266	7,001	22,973	49,787	92,651
	delta total %	2.6%	0.9%	-0.8%	0.8%	14.2%	4.9%	2.4%	6.8%	4.0%	2.1%	0.2%	1.9%	1.4%	3.0%	-1.2%	-0.2%	1.3%	0%	1%	2.2%

YTD / Seit Jahresbeginn

PAX'000	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	1H	Jul	Aug	Sep	Q3	9M	Oct	Nov	Dec	Q4	2H	FY
Athens	2011	897	1,693	2,670	2,670	3,897	5,231	6,696	6,696	8,390	10,054	11,530	11,530	11,530	12,733	13,580	14,447	14,447	14,447	14,447
	2010	1,052	2,004	3,170	3,170	4,429	5,776	7,213	7,213	8,912	10,627	12,135	12,135	12,135	13,449	14,439	15,411	15,411	15,411	15,411
	delta total %	-14.7%	-15.6%	-15.8%	-15.8%	-12.0%	-9.4%	-7.2%	-7.2%	-5.9%	-5.4%	-5.0%	-5.0%	-5.0%	-5.3%	-5.9%	-6.3%	-6.3%	-6.3%	-6.3%
Budapest	2011	527	1,015	1,652	1,652	2,387	3,163	3,991	3,991	4,941	5,900	6,794	6,794	6,794	7,640	8,286	8,921	8,921	8,921	8,921
	2010	497	951	1,536	1,536	2,079	2,796	3,574	3,574	4,472	5,413	6,261	6,261	6,261	7,036	7,634	8,190	8,190	8,190	8,190
	delta total %	6.1%	6.7%	7.5%	7.5%	11.7%	13.1%	11.7%	11.7%	10.5%	9.0%	8.5%	8.5%	8.5%	8.6%	8.5%	8.9%	8.9%	8.9%	8.9%
Düsseldorf	2011	1,238	2,479	4,013	4,013	5,584	7,495	9,343	9,343	11,397	13,371	15,441	15,441	15,441	17,434	18,996	20,339	20,339	20,339	20,339
	2010	1,131	2,269	3,743	3,743	4,684	6,435	8,435	8,435	10,390	12,314	14,282	14,282	14,282	16,268	17,761	18,988	18,988	18,988	18,988
	delta total %	9.5%	9.2%	7.2%	7.2%	13.2%	12.1%	10.8%	10.8%	9.7%	8.6%	8.1%</								

HOCHTIEF AirPort - Traffic figures of key assets - Airports / Verkehrszahlen wesentlicher Assets - Flughäfen

Per month / pro Monat

Air traffic movements / Flugbewegungen		Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	1H	Jul	Aug	Sep	Q3	9M	Oct	Nov	Dec	Q4	2H	FY	
Athens	2011	12,595	11,313	12,889	36,797	14,651	15,811	16,354	46,816	83,613	18,450	18,134	16,327	52,911	136,524	14,117	11,321	11,334	36,772	89,683	173,296	Preliminary Figures
	2010	15,665	13,270	15,714	44,649	16,345	16,576	17,338	50,259	94,908	18,975	19,119	17,352	55,446	150,354	16,142	12,682	12,588	41,412	96,858	191,766	Preliminary Figures
	delta %	-19.6%	-14.7%	-18.0%	-17.6%	-10.4%	-4.6%	-5.7%	-6.9%	-11.9%	-2.8%	-5.2%	-5.9%	-4.6%	-9.2%	-12.5%	-10.7%	-10.0%	-11.2%	-7.4%	-9.6%	Preliminary Figures
Budapest	2011	7,818	7,116	8,580	23,514	9,420	9,595	9,806	28,821	52,335	10,688	10,572	10,307	31,567	83,902	9,907	8,225	7,915	26,047	57,614	109,949	
	2010	7,500	7,030	8,338	22,868	7,622	9,198	9,617	26,437	49,305	10,392	10,319	9,971	30,682	79,987	9,569	8,200	7,751	25,520	56,202	105,507	
	delta %	4.2%	1.2%	2.9%	2.8%	23.6%	4.3%	2.0%	9.0%	6.1%	2.8%	2.5%	3.4%	2.9%	4.9%	3.5%	0.3%	2.1%	2.1%	2.5%	4.2%	
Düsseldorf	2011	15,816	16,022	18,282	50,120	17,610	20,707	19,350	57,667	107,787	20,472	19,048	20,733	60,253	168,040	20,250	17,961	15,421	53,632	113,885	221,672	
	2010	15,056	15,170	18,407	48,633	14,331	19,782	20,176	54,289	102,922	19,995	19,246	20,340	59,581	162,503	20,659	17,772	14,610	53,041	112,622	215,544	
	delta %	5.0%	5.6%	-0.7%	3.1%	22.9%	4.7%	-4.1%	6.2%	4.7%	2.4%	-1.0%	1.9%	1.1%	3.4%	-2.0%	1.1%	5.6%	1.1%	1.1%	2.8%	
Hamburg	2011	11,157	11,368	13,342	35,867	13,142	14,748	13,874	41,764	77,631	13,965	13,739	14,727	42,431	120,062	14,221	12,709	11,104	38,034	80,465	158,096	
	2010	10,981	11,160	13,604	35,745	11,289	14,272	14,815	40,376	76,121	14,691	13,982	14,618	43,291	119,412	14,483	12,699	10,586	37,768	81,059	157,180	
	delta %	1.6%	1.9%	-1.9%	0.3%	16.4%	3.3%	-6.4%	3.4%	2.0%	-4.9%	-1.7%	0.7%	-2.0%	0.5%	-1.8%	0.1%	4.9%	0.7%	-0.7%	0.6%	
Sydney	2011	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	
	2010	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	
	delta %																					
Tirana	2011	1,660	1,394	1,578	4,632	1,806	1,872	2,042	5,720	10,352	2,426	2,696	2,178	7,300	17,652	1,908	1,654	1,774	5,336	12,636	22,988	
	2010	1,612	1,314	1,492	4,418	1,496	1,616	1,832	4,944	9,362	2,262	2,648	1,918	6,828	16,190	1,632	1,334	1,612	4,578	11,406	20,772	
	delta %	3.0%	6.1%	5.8%	4.8%	20.7%	15.8%	11.5%	15.7%	10.8%	7.3%	1.8%	13.6%	6.9%	9.0%	16.9%	24.0%	10.0%	16.6%	10.8%	10.7%	
Total	2011	49,046	47,213	54,671	150,930	56,229	62,733	61,426	180,788	331,718	66,001	64,189	64,272	194,462	526,180	60,403	51,870	47,548	159,821	354,283	686,005	
	2010	50,814	47,944	57,555	156,313	51,083	61,444	63,778	176,305	332,618	66,315	65,314	64,199	195,828	528,446	62,485	52,687	47,147	162,319	358,147	690,769	
	delta %	-3.5%	-1.5%	-5.0%	-3.4%	10.9%	2.1%	-3.7%	2.5%	-0.3%	-0.5%	-1.7%	0.1%	-0.7%	-0.4%	-3.3%	-1.6%	0.9%	-1.5%	-1.1%	-0.7%	

YTD / Seit Jahresbeginn

Air traffic movements / Flugbewegungen		Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	1H	Jul	Aug	Sep	Q3	9M	Oct	Nov	Dec	Q4	2H	FY		
Athens	2011	12,595	23,908	36,797	36,797	51,448	67,259	83,613	83,613	83,613	102,063	120,197	136,524	136,524	136,524	150,641	161,962	173,296	173,296	173,296	173,296	173,296	Preliminary Figures
	2010	15,665	28,935	44,649	44,649	60,994	77,570	94,908	94,908	94,908	113,883	133,002	150,354	150,354	150,354	166,496	179,178	191,766	191,766	191,766	191,766	191,766	Preliminary Figures
	delta %	-19.6%	-17.4%	-17.6%	-17.6%	-15.7%	-13.3%	-11.9%	-11.9%	-11.9%	-10.4%	-9.6%	-9.2%	-9.2%	-9.2%	-9.5%	-9.6%	-9.6%	-9.6%	-9.6%	-9.6%	-9.6%	Preliminary Figures
Budapest	2011	7,818	14,934	23,514	23,514	32,934	42,529	52,335	52,335	52,335	63,023	73,595	83,902	83,902	83,902	93,809	102,034	109,949	109,949	109,949	109,949	109,949	
	2010	7,500	14,530	22,868	22,868	30,490	39,688	49,305	49,305	49,305	59,697	70,016	79,987	79,987	79,987	89,556	97,756	105,507	105,507	105,507	105,507	105,507	
	delta %	4.2%	2.8%	2.8%	2.8%	8.0%	7.2%	6.1%	6.1%	6.1%	5.6%	5.1%	4.9%	4.9%	4.9%	4.7%	4.4%	4.2%	4.2%	4.2%	4.2%	4.2%	
Düsseldorf	2011	15,816	31,838	50,120	50,120	67,730	88,437	107,787	107,787	107,787	128,259	147,307	168,040	168,040	168,040	188,290	206,251	221,672	221,672	221,672	221,672	221,672	
	2010	15,056	30,226	48,633	48,633	62,964	82,746	102,922	102,922	102,922	122,917	142,163	162,503	162,503	162,503	183,162	200,934	215,544	215,544	215,544	215,544	215,544	
	delta %	5.0%	5.3%	3.1%	3.1%	7.6%	6.9%	4.7%	4.7%	4.7%	4.3%	3.6%	3.4%	3.4%	3.4%	2.8%	2.6%	2.8%	2.8%	2.8%	2.8%	2.8%	
Hamburg	2011	11,157	22,525	35,867	35,867	49,009	63,757	77,631	77,631	77,631	91,596	105,335	120,062	120,062	120,062	134,283	146,992	158,096	158,096	158,096	158,096	158,096	
	2010	10,981	22,141	35,745	35,745	47,034	61,306	76,121	76,121	76,121	90,812	104,794	119,412	119,412	119,412	133,895	146,594	157,180	157,180	157,180	157,180	157,180	
	delta %	1.6%	1.7%	0.3%	0.3%	4.2%	4.0%	2.0%	2.0%	2.0%	0.9%	0.5%	0.5%	0.5%	0.5%	0.3%	0.3%	0.6%	0.6%	0.6%	0.6%	0.6%	
Sydney	2011	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	
	2010	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	na	
	delta %																						
Tirana	2011	1,660	3,054	4,632	4,632	6,438	8,310	10,352	10,352	10,352	12,778	15,474	17,652	17,652	17,652	19,560	21,214	22,988	22,988	22,988	22,988	22,988	
	2010	1,612	2,926	4,418	4,418	5,914	7,530	9,362	9,362	9,362	11,624	14,272	16,190	16,190	16,190	17,822	19,156	20,768	20,768	20,768	20,768	20,768	
	delta %	3.0%	4.4%	4.8%	4.8%	8.9%	10.4%	10.6%	10.6%	10.6%	9.9%	8.4%	9.0%	9.0%	9.0%	9.8%	10.7%	10.7%	10.7%	10.7%	10.7%	10.7%	
Total	2011	49,046	96,259	150,930	150,930	207,559	270,292	331,718	331,718	331,718	397,719	461,908	526,180	526,180	526,180	586,583	638,453	686,001	686,001	686,001	686,001	686,001	
	2010	50,814	98,758	156,313	156,313	207,396	268,840	332,618	332,618	332,618	398,933	464,247	528,446	528,446	528,446	590,931	643,618	690,765	690,765	690,765	690,765	690,765	
	delta %	-3.5%	-2.5%	-3.4%	-3.4%	0.1%	0.5%	-0.3%	-0.3%	-0.3%	-0.3%	-0.5%	-0.4%	-0.4%	-0.4%	-0.7%	-0.8%	-0.7%	-0.7%	-0.7%	-0.7%	-0.7%	